

CHIEF EXECUTIVES DEPARTMENT**REVENUE BUDGET 2015/16**

Budget 2014/15 £		Employees £	Running Expenses £	External Income £	Internal Income £	Net Total £
	DEMOCRATIC SERVICES, ADMIN & CIVIC AFFAIRS					
1,356,586	Democratic Services and Administration	1,236,507	153,926	-20,877	-13,660	1,355,896
113,979	Subscriptions	0	114,000	0	0	114,000
233,688	Civic Affairs	50,480	194,100	-40,000	0	204,580
1,704,253	TOTAL	1,286,987	462,026	-60,877	-13,660	1,674,476
1,500,577	LEGAL SERVICES	1,922,302	183,395	-304,496	-373,624	1,427,577
5,104,340	STRATEGY, PARTNERSHIPS & COMMUNITIES	2,712,044	2,549,920	-696,996	-504,628	4,060,340
	REGULATORY SERVICES					
1,577,366	Trading Standards	1,485,619	326,414	-176,823	-168,300	1,466,910
760,288	Coroners	148,453	723,046	-35,900	0	835,599
23,739	Registrars	738,224	83,475	-920,832	0	-99,133
2,361,393	TOTAL	2,372,296	1,132,935	-1,133,555	-168,300	2,203,376
540,545	PLANNING, HISTORIC & NATURAL ENVIRONMENT	860,183	138,860	-490,569	-23,929	484,545
172,296	DEPARTMENTAL ITEMS	0	22,687	0	0	22,687
11,383,404	TOTAL CHIEF EXECUTIVES	9,153,811 0	4,489,823 0	-2,686,493 0	-1,084,141 0	9,873,000

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